

Saint Mark Parish, Stratford
Statement of Activities vs Prior Year for the Quarter Ending
March 31, 2025

	Jan 01, 2025- Mar 31, 2025	Jan 01, 2024- Mar 31, 2024	Difference (\$)	Difference (%)
Ordinary Income/Expense				
Income				
Offertory Income	183,765	209,056	(25,291)	-12%
Other Regular Revenue	35,615	27,669	7,946	29%
Non-Operating Revenue	6,734	32,123	(25,389)	-79%
Total Income	226,115	268,848	(42,734)	-16%
Expense				
Compensation And Benefits	89,240	93,242	(4,002)	-4%
Contributions And Assessments	21,677	29,534	(7,857)	-27%
Professional Fees & Insurance	8,014	14,741	(6,727)	-46%
Supplies, Repairs & Maintenance, And Other Services	65,346	23,563	41,783	177%
Utilities	14,169	15,010	(841)	-6%
Other Expenses	535	616	(81)	-13%
Program Expenses	7,969	3,639	4,330	119%
Total Expense	206,949	180,344	26,605	15%
Net Ordinary Income	19,165	88,504	(69,338)	-78%
Other Income/Expense				
Other Income				
Temporarily Restricted Net Assets	(134)	(158)	24	15%
Total Other Income	(134)	(158)	24	15%
Net Other Income	(134)	(158)	24	15%
Net Income	\$ 19,032	\$ 88,346	\$ (69,315)	-78%

Saint Mark Parish, Stratford
Statement of Financial Position vs Prior Year
March 31, 2025

	Mar 2025	Mar 2024	Change (\$)	Change (%)
ASSETS				
Current Assets				
Cash	117,672	126,486	(8,814)	-7%
Receivables	13,574	13,574	13,574	0%
Total Current Assets	131,246	126,486	4,759	4%
Fixed Assets				
Property & Equipment	3,185,584	3,231,159	(45,575)	-1%
Total Fixed Assets	3,185,584	3,231,159	(45,575)	-1%
Investments				
Investments	789,782	763,805	25,977	3%
Total Investments	789,782	763,805	25,977	3%
TOTAL ASSETS	\$ 4,106,611	\$ 4,121,450	\$ (14,839)	0%
LIABILITIES & EQUITY				
Current Liabilities				
Accounts Payable		7,415	(7,415)	-100%
Unmapped	3,754		3,754	0%
Credit Cards		1,800	(1,800)	-100%
Special Collections	378	3,077	(2,699)	-88%
Other Accrued Expenses	50		50	0%
Payroll Liabilities	16	16	0	0%
Total Current Liabilities	4,198	12,309	(8,111)	-66%
Total Liabilities	4,198	12,309	(8,111)	-66%
Equity				
Net Assets	4,105,378	4,041,634	63,744	2%
NET INCOME	(2,965)	67,507	(70,472)	-104%
Total Equity	4,102,413	4,109,141	(6,728)	0%
TOTAL LIABILITIES & EQUITY	\$ 4,106,611	\$ 4,121,450	\$ (14,839)	0%